AGENDA
BUDGET COMMITTEE
May 1st, 2018 9:00 A.M.
BLACK BUTTE RANCH RFPD
13511 Hawks Beard
Black Butte Ranch, Oregon

I. Call to Order – Board Chair

II. Election of Budget Chairman

III. Budget Message – Chief Dan Tucker

IV. Review Budget – Budget Chairman

- Resources
- Requirements
  - Personnel Services
  - Material Services
    - Fire
    - Ambulance
    - Administration
    - Building & Grounds
  - Capital Outlay
  - Transfers to other Funds
    - Vehicle Replacement Fund
    - Building & Grounds Fund
    - Technology & Communications Fund

V. Entertain a Motion to approve 2018/2019 Budget – Budget Chairman

VI. Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.